

# LEAF GOALS & CALENDAR 18-19

## **COSTS:**

- CHARTER FEE
  - \$75
- FRESHMYN REFILLING STATION ATTACHMENT
  - \$600
- GARDEN PLOT #2
  - \$100
- END OF YEAR CEREMONY
  - \$478.82

## **FUNDRAISERS:**

- MEMBERSHIP FEES
  - \$1/PERSON
  - GIVES EVERYONE A PASS
- MATSON- TANO' PROGRAM
  - \$500
- CHUCK E CHEESE'S
  - \$100/ON AN OK NIGHT
- RAFFLE FUNDRAISER
  - \$100
- TSHIRTS
  - \$100
  - MEMBER MUST SELL 2 SHIRTS EACH
- SELLING?
- COUPONS

## **DONATIONS:**

- 100 PENS -LOCO PROMOS
- GIFT CERTIFICATES -RESTAURANTS
- GARDEN- ERC HARDWARE/ HOME DEPOT

## **EVENTS:**

- COASTAL CLEANUP DAY yes
- CAMPUS CLEANUPS -every month sept
- MATSON TANO' PROGRAM (CLEAN UP)
- LIP DUB
- Coral Reef Training
- Drive food/clothing

## Starting

- \$278.82

## All Months

- After School Recycling Program
- After School Community Garden Program

## August 2018

- Charter Fee, -\$75
- Membership fees, +\$25
- Loco Promos Christmas Catalog, +\$100

## September 2018

- Loco Promos Christmas Catalog cont.
- T-shirt Fundraiser, +100
- GDOE 2K/5K
- International Coastal Cleanup Day

## October 2018

- Raffle Fundraiser, +\$50
- Campus Beautification Project
- KO'KO' race

## November 2018

- Chuck E Cheese Fundraiser, +\$100
- Community Garden #2, -\$100
- LIFE Teen Expo
- Clothing Drive

## December 2018

- Community Beautification Project- Dededo
- Purchase fountain installment, -\$600
- Clothing Drive

## January 2019

- Coral Reef Training
- Bulldog Day
- Matson Tano' Program, +\$500

## February 2019

- Coral Reef Elementary
- CEC Fundraiser, +\$100

## March 2019

- Gupot CHamoru, +\$100
- Campus Beautification Project

## April 2019

- EOY: Ceremony, -\$503.82
- Reserve excess money for next year